

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2025
 Current Dates: 2/1/2025 - 2/28/2025
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$735.00	1	0.00	\$735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,876.00	\$30,825.93	12	13,876.00	\$30,825.93	12	\$606,764.01	5.08%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,448.00	0.00%
A2c - Residential Retail	8,109.35	\$46,831.99	7	8,639.35	\$47,271.99	14	\$0.00	0.00%
Res Subtotal	21,985.35	\$78,392.92	20.00	22,515.35	\$78,832.92	27	\$681,212.01	
Res % of Total	57.77%	49.33%	71.43%	45.06%	35.52%	75.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	4,795.61	\$32,917.35	4	16,183.99	\$95,477.35	5	\$335,690.81	28.44%
IE Subtotal	4,795.61	\$32,917.35	4.00	16,183.99	\$95,477.35	5	\$335,690.81	
IE % of Total	12.60%	20.71%	14.29%	32.39%	43.02%	13.89%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,273.00	\$47,612.22	4	11,273.00	\$47,612.22	4	\$506,579.09	9.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	11,273.00	\$47,612.22	4.00	11,273.00	\$47,612.22	4	\$506,579.09	
C&I % of Total	29.62%	29.96%	14.29%	22.56%	21.45%	11.11%	33.25%	
Total	38,053.96	\$158,922.49	28	49,972.34	\$221,922.49	36	\$1,523,481.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.